

..... 1—2

..... 3—10

..... 3

..... 4

..... 5

..... 6

..... 7

..... 8

..... 9

..... 10

..... 11—66

2016 3-190























2014 1 1 2015 12 31

( )

1996 12 2 ( ) ,

(1997) 162

2000 5 24 6 25 , 40% 21%

( )

2002 12 30

51% 9% 10% ,

2003 6 18 [2003]20

2007 2 12

600,000,000.00

2011 7 29

18

2015 12 30

2015

70%

( )100%

100% 52% ( )

12 31 2015 12 31 2014 2015 2014

1.

2015 12 31

2015 12 31

2.

2014

( )

1.

2.

( )

33 —

—

( )

( )

1.

2.

" "

( )

1.

2.

(1)

(2)

(1)

(2)

(3)

1)

13 ——

2)

14 ——

(1)

(2)

3.

(1)

(2)

(1)

(2)

(1)

(2)

4.

(1)

(2)

(3)

5.

(1)

(2)

(3)

1)

2)

|   |     |     |     |     |     |   |
|---|-----|-----|-----|-----|-----|---|
|   |     |     |     | 50% | 50% |   |
|   | 12  | 12  |     |     |     |   |
|   | 20% | 20% | 50% |     |     | 6 |
| 6 | 12  |     |     |     |     |   |
|   |     |     | 18  | 66  |     |   |

( )

1.

|  |       |
|--|-------|
|  | 1%( ) |
|  |       |

2.

(1)

|  |  |
|--|--|
|  |  |
|  |  |

(2)

|   |     |     |
|---|-----|-----|
|   | (%) | (%) |
| 1 | 5   | 5   |

1-2

( )

1.



4.  
(1)

22 ——

(2)  
1)

" "

2)

" "

( )

1.

2.

|  |  | ( )   | (%) | (%)       |
|--|--|-------|-----|-----------|
|  |  | 20-30 | 3-5 | 3.17-4.85 |
|  |  | 5-15  | 3-5 | 6.33-19.4 |
|  |  | 5     | 3-5 | 19.0-19.4 |
|  |  | 5     | 3-5 | 19.0-19.4 |

( )

1.

2.

( )

1.

2.

( )

( )

1

1

( )

1.

2.

3.

(1)

(2)

1)

2)

3)

4.

(1)

(2)

5.

( )

1.

2.

( )

1.

(1)

1)

2)

3)

4)

5)

(2)

(3)

2.

(1)

(2)

(3)



2014 7

2015

2013-2015

15%

[2011]4

17%

3%

2014 10 30

GR201411000619 , 2014-2016

15%

2015 9 8

GF201511000657 , 2015-2017

15%

2015 1 1

2015

12 31

2015 1 1 2015 12 31

2014

1 1 2014 12 31

( )

1.

|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  | 313,418.17       | 45,402.09        |
|  | 2,231,684,619.69 | 2,596,800,765.90 |
|  | 2,553,544,098.77 | 1,572,445,614.76 |
|  | 4,785,542,136.63 | 4,169,291,782.75 |

1,405,971,826.10

1,144,845,986.13

4,407.10

2,721,879.44

2.

(1)

|  |  |  |  |  |  |
|--|--|--|--|--|--|
|  |  |  |  |  |  |
|  |  |  |  |  |  |

|  |                |  |                |                |  |                |
|--|----------------|--|----------------|----------------|--|----------------|
|  | 287,533,717.00 |  | 287,533,717.00 | 192,783,471.13 |  | 192,783,471.13 |
|  | 287,533,717.00 |  | 287,533,717.00 | 192,783,471.13 |  | 192,783,471.13 |

(2)

3.

(1)

1)

|  |                |        |               |      |                |
|--|----------------|--------|---------------|------|----------------|
|  |                |        |               |      |                |
|  |                | (%)    |               | (%)  |                |
|  |                |        |               |      |                |
|  | 683,873,028.97 | 100.00 | 37,792,635.44 | 5.53 | 646,080,393.53 |
|  |                |        |               |      |                |
|  | 683,873,028.97 | 100.00 | 37,792,635.44 | 5.53 | 646,080,393.53 |

( )

|  |                  |        |               |      |                  |
|--|------------------|--------|---------------|------|------------------|
|  |                  |        |               |      |                  |
|  |                  | (%)    |               | (%)  |                  |
|  |                  |        |               |      |                  |
|  | 1,217,343,379.43 | 100.00 | 66,271,835.38 | 5.44 | 1,151,071,544.05 |
|  |                  |        |               |      |                  |
|  | 1,217,343,379.43 | 100.00 | 66,271,835.38 | 5.44 | 1,151,071,544.05 |

2)

|     |                |  |               |       |
|-----|----------------|--|---------------|-------|
|     |                |  |               | (%)   |
| 1   | 664,043,506.72 |  | 33,202,175.33 | 5.00  |
| 1-2 | 10,160,305.47  |  | 1,016,030.55  | 10.00 |
| 2-3 | 6,187,400.56   |  | 1,237,480.11  | 20.00 |
| 3-4 | 1,554,099.44   |  | 621,639.78    | 40.00 |
| 4-5 | 1,062,035.56   |  | 849,628.45    | 80.00 |

5





|     |                |               |        |
|-----|----------------|---------------|--------|
| 4-5 | 2,086,210.00   | 1,668,968.00  | 80.00  |
| 5   | 15,469,257.10  | 15,469,257.10 | 100.00 |
|     | 108,011,055.15 | 24,592,938.86 | 22.77  |

(2)

6.

(1)

|  |                  |               |                  |
|--|------------------|---------------|------------------|
|  |                  |               |                  |
|  |                  |               |                  |
|  | 8,593,845.69     |               | 8,593,845.69     |
|  | 6,016,079.03     |               | 6,016,079.03     |
|  | 12,367.39        |               | 12,367.39        |
|  | 3,230,090,988.71 | 47,031,028.74 | 3,183,059,959.97 |
|  | 25,958,312.02    |               |                  |

|     |               |               |              |              |  |
|-----|---------------|---------------|--------------|--------------|--|
|     |               |               |              |              |  |
|     |               |               |              |              |  |
|     | 68,253,791.00 | 68,253,791.00 | 4,615,400.00 | 4,615,400.00 |  |
| (2) | 68,253,791.00 | 68,253,791.00 | 4,615,400.00 | 4,615,400.00 |  |
|     | 68,253,791.00 | 68,253,791.00 | 4,615,400.00 | 4,615,400.00 |  |



|  |               |  |
|--|---------------|--|
|  | 9,428,698.35  |  |
|  | 42,358,460.46 |  |
|  | 44,314,451.75 |  |

EMC /PO /P6 /P 60 Lang (en-S) >BDC 402.4

|               |  |
|---------------|--|
|               |  |
| 68,185,667.23 |  |

(2)

|  |              |  |
|--|--------------|--|
|  |              |  |
|  | 752, 116. 75 |  |
|  | 752, 116. 75 |  |

11.

|    |                  |                  |                  |              |                   |
|----|------------------|------------------|------------------|--------------|-------------------|
|    |                  |                  |                  |              |                   |
|    |                  |                  |                  |              |                   |
|    | 23, 516, 533. 52 | 36, 885, 075. 98 |                  |              | 60, 401, 609. 50  |
|    | 8, 397, 466. 17  | 24, 262, 880. 12 | 94, 822, 374. 74 | 529, 398. 06 | 128, 012, 119. 09 |
| 1) | 5, 520, 119. 83  | 24, 262, 880. 12 |                  | 529, 398. 06 | 30, 312, 398. 01  |
| 2) | 2, 877, 346. 34  |                  | 94, 822, 374. 74 |              | 97, 699, 721. 08  |
|    | 10, 683. 76      |                  |                  |              | 10, 683. 76       |
| 1) | 10, 683. 76      |                  |                  |              | 10, 683. 76       |
|    | 31, 903, 315. 93 |                  |                  |              |                   |

|  |  |                  |  |                  |
|--|--|------------------|--|------------------|
|  |  |                  |  |                  |
|  |  | 1,224,135.63     |  | 1,224,135.63     |
|  |  | 1,150,583,243.01 |  | 1,150,583,243.01 |
|  |  | 1,151,807,378.64 |  | 1,151,807,378.64 |

13.

15.

(1)

|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  |               | 9,717,000.00  |
|  | 50,552,900.00 | 50,552,900.00 |
|  | 50,552,900.00 |               |

19.

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  | 209,052,178.93 | 357,499,888.77 |
|  |                | 127,898.25     |
|  | 209,052,178.93 | 357,627,787.02 |

20.

(1)

|  |              |            |         |  |
|--|--------------|------------|---------|--|
|  |              |            |         |  |
|  | 4,127,193.39 | 590,600.00 | 2265.00 |  |

|  |               |               |
|--|---------------|---------------|
|  | 15,959,785.76 | 377,765.31    |
|  | 2,676,667.25  | 1,263,722.93  |
|  | 1,018,473.21  | 5,760,566.83  |
|  | 722,181.22    | 4,055,230.59  |
|  | 103,723.43    | 187,526.64    |
|  | 21,765,603.72 | 39,048,031.30 |

22.

|  |            |            |
|--|------------|------------|
|  |            |            |
|  | 234,135.42 | 128,022.22 |
|  | 234,135.42 | 128,022.22 |

23.

(1)

|  |                  |                |
|--|------------------|----------------|
|  |                  |                |
|  | 10,126,240.20    | 9,231,352.16   |
|  | 15,745,904.25    | 4,822,606.78   |
|  | 327,036,840.05   | 337,036,840.05 |
|  | 1,410,000,000.00 |                |
|  | 56,160,164.09    | 66,926,848.03  |
|  | 1,819,069,148.59 | 418,017,647.02 |

(2)

/

| 3,000,000.00 |  
3,000,000.00

| 3,000,000.00 |

( )

1. /



|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 94,335,139.01 | 50,000,497.70 |
|  | 3,819,621.03  | 4,089,950.94  |
|  | 12,624,574.68 | 13,336,394.25 |
|  | 15,962,620.12 | 14,204,918.34 |



10.

(1)

|  |              |               |
|--|--------------|---------------|
|  |              |               |
|  | 8,859,531.96 | 357,833.97    |
|  | -185,032.23  | 53,061,554.25 |
|  | 8,674,499.73 | 53,419,388.22 |

(2)

|  |                 |                   |
|--|-----------------|-------------------|
|  |                 |                   |
|  | -387,869,860.08 | -1,028,021,829.52 |
|  | -100,782,400.80 | -257,005,457.38   |
|  |                 | -409,075.57       |
|  | -2,944,398.50   |                   |
|  | 1,753,232.30    | 1,236,393.62      |
|  | -1,077,564.53   |                   |
|  | 111,725,631.26  | 309,597,527.55    |
|  | 8,674,499.73    | 53,419,388.22     |

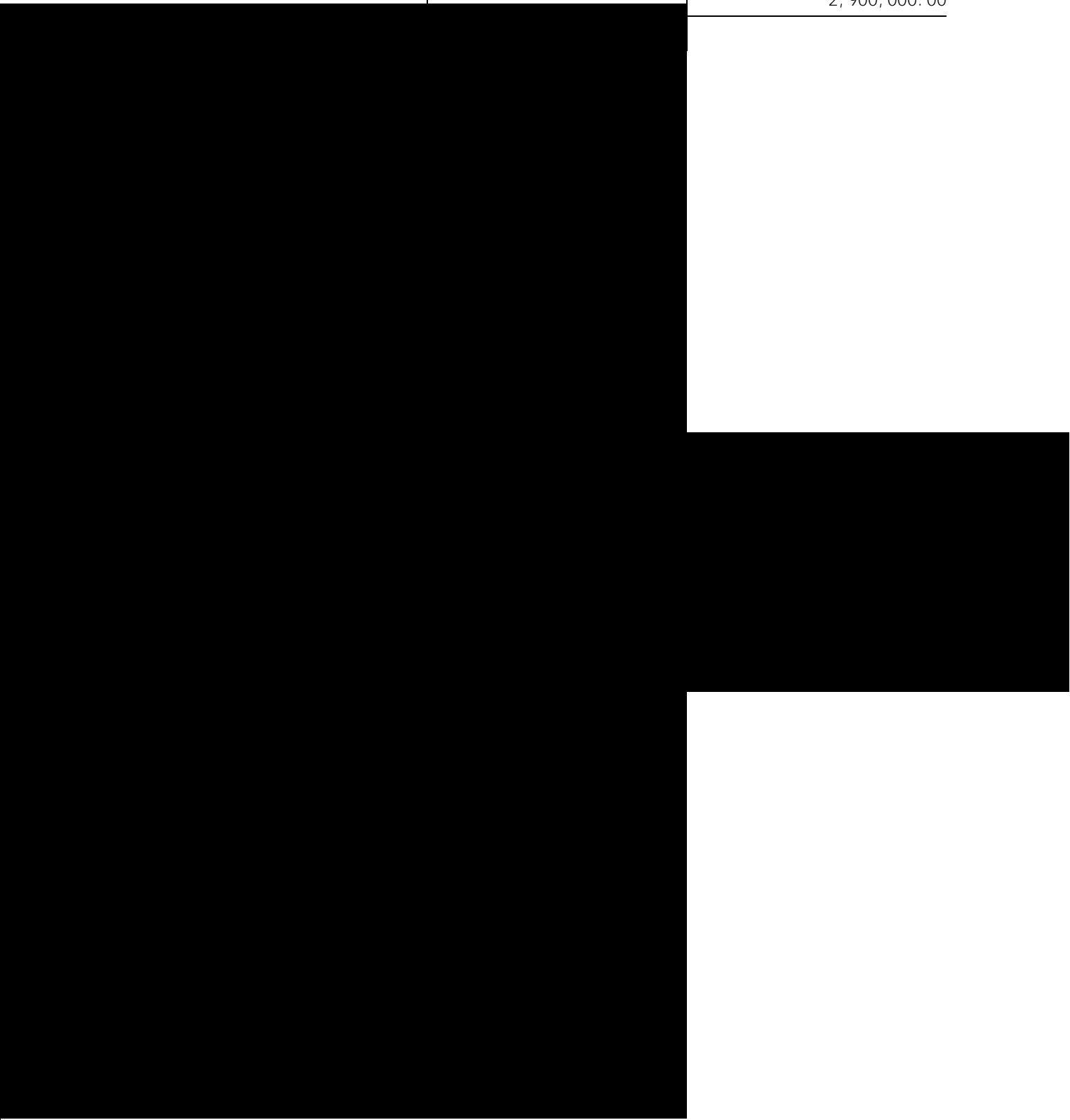
( )

1.

|  |                  |                  |
|--|------------------|------------------|
|  | 40,177,970.48    | 18,693,773.61    |
|  | 306,359,422.89   | 403,336,382.70   |
|  | 601,500,000.00   | 126,197,422.00   |
|  | 106,469,905.78   | 102,764,439.76   |
|  | 1,438,398,704.15 | 1,201,265,400.56 |

3.

|  |  |              |
|--|--|--------------|
|  |  |              |
|  |  | 2,900,000.00 |



( " " )

|    |                  |                  |
|----|------------------|------------------|
|    | 313,418.17       | 45,402.09        |
|    | 2,231,684,619.69 | 2,596,800,765.90 |
|    | 1,554,544,098.77 | 1,174,945,614.76 |
|    |                  |                  |
|    |                  |                  |
|    |                  |                  |
| 2) |                  |                  |
|    |                  |                  |
| 3) | 3,786,542,136.63 | 3,771,791,782.75 |

(4)

999,000,000.00

( )

1.

|  |                  |  |
|--|------------------|--|
|  |                  |  |
|  | 2,550,822,219.33 |  |
|  | 2,550,822,219.33 |  |

2.

|  |  |  |
|--|--|--|
|  |  |  |
|--|--|--|

|  |            |  |  |  |
|--|------------|--|--|--|
|  |            |  |  |  |
|  | 2015 12 4  |  |  |  |
|  | 2015 12 31 |  |  |  |

2.

|  |               |                  |
|--|---------------|------------------|
|  |               |                  |
|  |               |                  |
|  | 12,201,000.00 | 1,460,000,000.00 |

|  |               |              |                |                |
|--|---------------|--------------|----------------|----------------|
|  |               |              | 30,000,000.00  | 30,000,000.00  |
|  | 1,205,616.17  | 1,205,616.17 | 47,199,486.07  | 47,199,486.07  |
|  |               |              | 3,000,000.00   | 3,000,000.00   |
|  | 10,976,864.37 | -15,812.96   | 311,801,302.49 | 214,159,735.02 |
|  |               |              | 2,384,545.50   | 2,384,545.50   |
|  | 10,976,864.37 | -15,812.96   | 309,416,756.99 | 211,775,189.52 |

(2)

1. 2015

9 30 2015 11 6

2015 007

2.

( 2015 0290 )

( )

10,9

(%)

|  |  |  |  |        |  |
|--|--|--|--|--------|--|
|  |  |  |  | 100.00 |  |
|  |  |  |  | 100.00 |  |
|  |  |  |  | 100.00 |  |
|  |  |  |  | 100.00 |  |
|  |  |  |  | 100.00 |  |



2.

|  |                  |                   |                   |  |  |
|--|------------------|-------------------|-------------------|--|--|
|  | 2,895,372,000.00 | 2,938,443,294.11  | 2,938,443,294.11  |  |  |
|  | 4,491,561,087.00 | 4,491,561,087.00  | 4,491,561,087.00  |  |  |
|  | 785,553,398.33   | 785,553,398.33    | 785,553,398.33    |  |  |
|  | 234,135.42       | 234,135.42        | 234,135.42        |  |  |
|  | 1,819,069,148.59 | 1,819,069,148.59  | 1,819,069,148.59  |  |  |
|  | 9,991,789,769.34 | 10,034,861,063.45 | 10,034,861,063.45 |  |  |

( )





2.

|  |  |           |           |
|--|--|-----------|-----------|
|  |  |           |           |
|  |  |           |           |
|  |  | 24,703.68 | 29,703.68 |
|  |  | 8,000.00  | 4,000.00  |
|  |  | 32,703.68 | 33,703.68 |

( )

(1)

(2)

(3)

2.

|  |                   |                |                |                   |
|--|-------------------|----------------|----------------|-------------------|
|  |                   |                |                |                   |
|  | 42,202,238,232.81 | 214,403,340.37 |                | 42,416,641,573.18 |
|  | 41,275,029,542.43 | 95,222,674.61  |                | 41,370,252,217.04 |
|  | 12,117,410,178.09 | 207,496,971.20 | 880,927,809.37 | 11,443,979,339.92 |
|  | 10,274,107,810.30 | 301,188,591.60 | 332,328,916.95 | 10,242,967,484.95 |

( )

1.

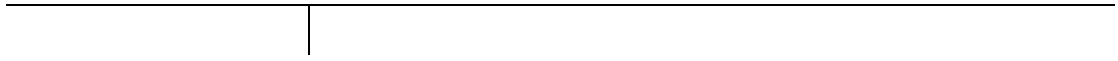
(1)

1)

---

|  |
|--|
|  |
|--|

|  |  |     |  |     |
|--|--|-----|--|-----|
|  |  |     |  |     |
|  |  |     |  |     |
|  |  | (%) |  | (%) |
|  |  |     |  |     |



(4)

5

|  |  |                |     | (%)   |               |
|--|--|----------------|-----|-------|---------------|
|  |  | 542,023,788.35 | 1   | 46.26 | 27,101,189.42 |
|  |  | 111,000,000.00 | 1-5 | 9.47  | 25,000,000.00 |
|  |  | 70,891,339.14  | 1   | 6.05  | 3,544,566.96  |
|  |  | 62,599,057.14  | 1   | 5.34  | 3,129,952.86  |
|  |  | 55,000,000.00  | 1-5 | 4.69  | 28,200,000.00 |
|  |  | 841,514,184.63 |     | 71.82 | 86,975,709.23 |

3.

(1)

|  |  |
|--|--|
|  |  |
|--|--|





|     |               |  |
|-----|---------------|--|
|     |               |  |
|     |               |  |
|     | 11,860,265.80 |  |
|     |               |  |
|     | 11,552,425.71 |  |
| " " | 392,666.52    |  |
| ( ) | 46,854.16     |  |